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		53,403.65		66,818.03	
13,414.38	20.08%			51,246.66	
58,783.42		7,536.76	12.82%		
				100.00%	2020
					2,185.14
2,042.71		142.43	6.97%		
		13,419.51		19,607.35	
6,187.84	31.56%			11,687.52	
12,118.31		430.79	3.55%		
		;		100%	2020
				1,731.99	
1,842.97	110.98	6.02%			
		37,975.94		44,716.54	6740.61
	15.07%				
		31,505.65		36,737.30	
5,231.65	14.24%	4,972.22		6,880.52	
1,908.30	27.73%	1,565.58		2,007.15	
441.57	22%				
-67.51		-908.44	840.93	92.57%	

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148.12%

38.31%

1	2021	187,018.81	195,857.43
8,838.62	4.51%	85,263.30	92,740.88
7,477.58	8.06%	101,755.50	
103,116.55	1361.04	1.32%	
2	20		

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” 2021 -20,412,776.70
538,452,185.09 2020 33,594,325.65 2021
484,445,082.74

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